



Capital Improvement Project Status

Airport

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
383	Roland Neufeld	Brandley Engineering	Airport Layout Plan Update	Airport	Approved	\$150,000
Status Update				Project Phase		Date
The Airport Layout Plan is nearly complete however the design team is currently waiting for additional flight data from FAA. Staff met with FAA on September 11th and requested the additional flight data again. FAA stated they would provide the data soon and requested that staff create a report laying out the financial implications should FAA require that the runway be reconstructed with a narrower width due to more infrequent use of the airport by larger planes.						11/8/2019
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229	Roland Neufeld		The existing Airport Fuel island is in disrepair. Currently, the only way that we are allowed to use it is if the City staff operates the pumps thereby tying up staff. The project would remove the existing fuel tanks and construct a new fuel island west of the existing location.	Lincoln Regional Airport	Approved	\$868,500
Status Update				Project Phase		Date
Construction began on Ocotober 28th. Construction is anticipated to go through February 2020 due to the long lead time to manufacture the fuel tanks.						11/8/2019
On August 27th a construction contract was awarded to McGuire & Hester. A pre-construction meeting was held on September 18th. Project submittals are currently being submitted and review. Construction activity should commence in October. Construction is anticipated to go through February 2020 due to the long lead time to manufacture the fuel tanks.						10/3/2019
On August 27th a construction contract was awarded to McGuire & Hester. A pre-construction meeting was held on September 18th. Construction is anticipated to begin the 1st of October. Construction is anticipated to go through February 2020 due to the long lead time to manufacture the fuel tanks.						9/18/2019
230	Roland Neufeld		Runway 15-33 is nearing the end of its service life and requires complete reconstruction. The pavement is weathering and cracks have developed, due to thermal expansion and contraction. The pavement maintenance analysis conducted in 2008 and updated in 2015 indicated that the pavements on the runway have a remaining life of 2 to 3 years with forecast traffic.	Lincoln Regional Airport	Pending Funding	\$110,000
Status Update				Project Phase		Date
FAA denied the pre-application that was submitted in early February requesting grant funding to begin the environmental assessment component of the project. The FAA want the City's Airport Layout Plan (ALP) to be completed prior to moving forward with the runway reconstruction project. The ALP should be wrapped up in the next couple of months.						11/8/2019
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Drainage

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Drainage

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
181	Araceli Cazarez		Lakeview Farms Vol. Storage Phase 1 - bring into operation	Waltz Road between N Dowd and Wheatland Road	Approved	\$2,325,000
Status Update				Project Phase	Date	
The project is on hold until funding can be solidified. The expectation is that the project can move forward in early 2020.				Design	11/7/2019	
Work on the 90% plans is underway.					9/18/2019	
428	Alan Mitchell		Markham Ravine Tributary Maintenance	Drainage ditch south of Joiner Park from pedestrian bridge to northern limits	Approved	\$90,000
Status Update				Project Phase	Date	
Plans are completed. Regulatory Permits have been issued. Construction will most likely be in summer-2020, depending upon budget cycle. Staff may proceed to council in Winter 2020 for budget augmentation, for Construction, so that the project can be completed during the dry season.				Design	10/23/2019	

Park

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
416	Alan Mitchell		Existing parking lot surface needs rehabilitation. Parking lot needs expanded to accommodate demand and make room for solid waste recycle bins. (Design only 18/19)	Joiner Park	Approved	\$40,000
Status Update				Project Phase	Date	
Final design has commenced, but construction funding wasn't approved in 19/20 CIP, so the project cannot move forward to construction.				Design	10/23/2019	

Streets

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
353	Araceli Cazarez	Quincy Engineering	Auburn Ravine Bridge Replacement @ McBean Park Drive	Auburn Ravine Bridge at McBean Park Dr.	Approved	\$500,000
Status Update				Project Phase	Date	
The project will begin moving forward again with direction provided by the Caltrans Highway Bridge Program advisory group. Revised environmental documents will need to be resubmitted to Caltrans for approval.				Design	11/7/2019	
On August 22nd staff conducted a presentation to the Caltrans Highway Bridge Program advisory group and was successful in receiving Caltrans grant funding for 8 foot wide shared NEV/bicycle lanes across the McBean Park Drive bridge portion of the project. Caltrans stated they will only fund 5 feet of the lanes on the approaches to the bridge however, meaning the City will have to use local funds to cover the remaining 3 foot width for the approaches. A special thank you to Mayor Joiner for his hard work and initiative that resulted in staff being granted an invitation to make the presentation.					10/3/2019	
On August 22nd staff conducted a presentation to the Caltrans Highway Bridge Program advisory group and was successful in receiving Caltrans grant funding for 8 foot wide shared NEV/bicycle lanes across the McBean Park Drive bridge portion of the project. Caltrans stated they will only fund 5 feet of the lanes on the approaches to the bridge however, meaning the City will have to use local funds to cover the remaining 3 foot width for the approaches. A special thank you to Mayor Joiner for his hard work and initiative that resulted in staff being granted an invitation to make the presentation.					9/18/2019	
354	Araceli Cazarez	Mark Thomas	Lincoln Blvd Improvements Phase II and HSIP	Phase 2 - McBean Park Dr. to 1st Street HSIP - Sterling Pkwy to 7th Street	In Construction	\$1,315,000
Status Update				Project Phase	Date	
Contractor has completed final punch list items in the field and is working on paperwork. Staff anticipates filing a Notice of Completion in December for this project.				Construction	11/7/2019	

Streets						
CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
354	Araceli Cazarez	Mark Thomas	Lincoln Blvd Improvements Phase II and HSIP	Phase 2 - McBean Park Dr. to 1st Street HSIP - Sterling Pkwy to 7th Street	In Construction	\$1,315,000
Status Update				Project Phase	Date	
Contractor is still completing final punch list items. Staff anticipates filing a Notice of Completion in November for this project.				Construction	10/2/2019	
354 & 418	Araceli Cazarez		Lincoln Blvd Improvements Phase III	At grade railroad crossings Ferrari Ranch Road, 1st, 3rd, 5th, 6th, and 7th Streets	Approved	\$265,000
Status Update				Project Phase	Date	
Revised cost estimates have been received from UPRR. A conference call is scheduled for Friday November 15th to review costs and next steps for the project.				Design	11/7/2019	
Conversation has begun again with Consultant for UPRR to obtain revised cost estimates and get the project moving again.				Design	10/2/2019	
421	Araceli Cazarez		Crosswalk Enhancement Various Locations	Various locations near schools throughout the City and McBean Park	Notice Of Completion	\$297,500
Status Update				Project Phase	Date	
The project will continue the Notice of Completion stage anticipated to be ready for Council approval at the December meeting. All site work has been completed.				Notice of Completion	11/7/2019	
The project will continue the Notice of Completion stage and final grant paperwork over the next several weeks.				Notice of Completion	10/2/2019	
423	Araceli Cazarez		Conversion of overhead utility lines and facilities to underground	PGE R20A Alley between 5th & 6th St just east of Lincoln Blvd	Approved	\$45,000
Status Update				Project Phase	Date	
There has been no word from PG&E regarding project progress.				Design	11/7/2019	
There has been no word from PG&E regarding project progress.				Design	10/2/2019	
391	Araceli Cazarez	R.E.Y. Engineers	1st Street Rehabilitation from the alley west of K Street to O Street.	First Street from Lincoln Blvd. to R St.	Approved	\$1,382,000
Status Update				Project Phase	Date	
Staff will be proceeding with bidding the project as authorized by Caltrans with limits from O Street to K Street. Unfortunately, PG&E did not relocate their facilities outside of this area and could potentially delay the project or miss the construction window of summer 2020 if the City waited for them. The project will be out to bid in December/January.				Bidding / Award of Contract	11/7/2019	
Federal authorization was received; however staff is looking a options increase the project limits. We are currently working with Local Assistance and PCTPA to ensure optimal use of RSTP funds is realized.				Design	10/2/2019	
298	Araceli Cazarez		The project consists of various types of rehabilitation of the existing roadway surface, including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. The project limits are on Joiner Parkway, from Moore Road to Nicolaus Rd. Various ADA improvements will be constructed throughout the project limits.	Joiner Parkway	Approved	\$300,000
Status Update				Project Phase	Date	
Preliminary Environmental Study has been submitted to Caltrans for review and approval before the City can continue to the next process of Right-of-way clearance.				Environmental	11/7/2019	

Streets

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Status Update				Project Phase	Date	
Preliminary Environmental Study is being reviewed by staff prior to submission to Caltrans for environmental clearance review.				Environmental	10/2/2019	
329	Araceli Cazarez		Joiner Parkway needs to be expanded from two lanes to four lanes in order to meet future traffic demands. A bicycle lane and sidewalk will be installed on the west side of Joiner Parkway. A traffic signal will be installed at the Westview Drive intersection and a roundabout will be installed at the Fieldstone Drive intersection. The existing two lanes of Joiner Parkway will receive a 2" overlay. Additionally, the missing sidewalk on Fieldstone Drive will be constructed as part of this project.	East Joiner Parkway	Approved	\$650,000
Status Update				Project Phase	Date	
90% Design review comments have been submitted back to the consultant. Upon confirmation of funding availability staff will proceed with PS&E approval from Council and budget augmentation for construction.				Design	11/7/2019	
333	Alan Mitchell	Coastland	Grind and Overlay of roadway, to address surface rutting and deterioration.	Lincoln Boulevard	Approved	\$1,495,000
Status Update				Project Phase	Date	
100% PS&E submitted and reviewed. Final PS&E and Bid Auhorization will go to Council in December. Project construction slated for summer 2020. Coastland will provide CM/Inspection.				Design	10/23/2019	
100% PS&E due end of September. Final PS&E and Bid Auhorization will go to Council in December. Project construction slated for summer 2020.				Design	9/26/2019	
439	Alan Mitchell	Mark Thomas	Provide necessary maintenance to four bridges, as recommended by the Caltrans Inspection Reports. Work includes debris removal, spalling repair, deck seals, and replace joint seals. City staff will handle the debris removal.	Auburn Ravine/Lincoln Blvd., Auburn Ravine/Joiner Pkwy., Orchard Creek/Twelve Bridges Blvd., and Ingram Slough/Brentford Cr.	Approved	\$310,000
Status Update				Project Phase	Date	
A Task Order Amendment with Mark Thomas & Company was approved, for project-specific permitting at two locations where water flows year-round. Permitting and CEQA clearance should be completed in May 2020, and construction is slated for late summer.				Environmental	10/23/2019	
Based on plan review, project-specific permitting will be necessary for the Bridge Rehab project at two locations. Staff taking MTCo amendment to Council October 8th, which will add environmental tasks to their scope. Permitting and CEQA clearance should be completed in spring 2020.				Design	9/26/2019	
124	Roland Neufeld		The project will rehabilitate the pavement on the streets east of Lincoln High School. ADA curb ramps will also be installed.		Approved	\$0
Status Update				Project Phase	Date	
The construction plans and specifications have been finalized. Construction funding has not yet been budgeted for this project.					11/8/2019	
The construction plans and specifications are being finalized and should be completed by the end of October. Construction funding has not yet been budgeted for this project.					10/3/2019	
Final modifications are being made to the construction plans and specifications and should be completed by October. Construction funding has not yet been budgeted for this project.					9/18/2019	

Streets						
CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
386	Alan Mitchell		Install or Upgrade amenities at various transit stops, including benches, shelters, lighting, security cameras, etc.	Various transit stop locations within the City.	Approved	\$84,500
Status Update				Project Phase	Date	
City staff and PCTPA staff identified top priorities. Four locations (3 unfinished from Transit Stops project) will move forward to design, procurement, and/or construction. Wood Rodgers, who provided design services for Transit Stops, will package up the four locations into a bid package.				Design	10/23/2019	
This is an extension of the previous Transit Stops CIP, which did not fund all priority improvements. Staff will work with PCTPA to identify additional needs, and a list of projects will be submitted for review. Design, procurement, and/or construction will commence after the list is approved by the City Engineer and PCTPA.				Report Preparation	9/26/2019	

Wastewater						
CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
411	Roland Neufeld	Stantec	WWTRF Expansion Phase 1 - expand capacity by 1.2 mgd with addition of Oxidation Ditch and related components	WWTRF	Approved	\$1,540,000
Status Update				Project Phase	Date	
On September 26th staff received qualifications from fourteen contractors wishing to bid on the upcoming expansion project. Twelve of the fourteen contractors were found to have met the minimum qualifications to be allowed to bid on the project. The expansion project is anticipated to go out to bid in the Spring of 2020.					11/8/2019	
On September 26th staff received qualifications from 14 contractors wishing to bid on the upcoming expansion project. The qualifications are currentlty being reviewed. The expansion project is anticipated to go out to bid in the Spring of 2020.					10/3/2019	
The request for qualifications for contractors wishing to bid on the upcoming expansion project has been advertised. Qualifications are due on September 26th. A pre-project meeting was held on September 10th for contractors to see the site.					9/18/2019	
300	Araceli Cazarez	Stantec	Phase 2 Reclamation - extend reclaimed water for irrigation to Machado, Peter Singer Park and Joiner Park	Peter Singer Park, Machado Park and Joiner Park	Notice Of Completion	\$305,000
Status Update				Project Phase	Date	
A notice of completion will be filed at the December Council meeting.				Notice of Completion	11/7/2019	
A notice of completion will be filed at the November Council meeting.				Notice of Completion	10/2/2019	
436	Roland Neufeld		This project will consist of the rehabilitation/replacement of sewer main, service laterals, and sewer manholes in the area east of the Lincoln High School. These improvements will precede the roadway repaving and reconstruction that is anticipated to take place in summer 2019. This project will replace approximately 4,000 linear feet of sewer mains, 11 manholes and 100 service connections.	H, I and J Streets between 9th Street and 6th Street and 7th, 8th and 9th Streets between H and J Streets	Approved	\$1,750,000
Status Update				Project Phase	Date	
The construction documents are complete however the project was not budgeted for FY 19/20 and will therefore be shelved until funding is approved for construction.					11/8/2019	
The final plan submittal is currently under review, however the project was not budgeted for FY 19/20 and will therefore be shelved until funding is approved for construction.					10/3/2019	

Water						
CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total

Water

CIP #	Project Manager	Consultant	CIP Description	Location Description	Project Status	FY Total
307	Dane Schilling	Ubora	42" Pipeline and Metering Station (PCWA)	Southeasterly City Limit between Fuente Place and Conspiracy Point reservoir	In Construction	\$7,866,000
Status Update				Project Phase	Date	
6,000 feet of the 42" pipeline is complete and operational. The 42" transmission main has been connected to the new metering station. Wet utilities around the metering station have been installed. Electrical conduits and lighting systems are currently being installed. The masonry block and glass block for the building are complete. The travelling crane and floor grating are being installed. Roof trusses are onsite and will be placed soon. Fine grading of the site and paving operations are scheduled within the next three weeks.				Construction	11/15/2019	
The large diameter piping inside the building has been pressure tested, disinfected and is ready for the tie-in to the 42-inch transmission main. The concrete block masons have topped-out the building walls and will place the glass block windows next. The building is almost ready for installation of the roof structure. The contractor will focus on completing all remaining site work, utility tie-ins and asphalt paving around the building before rainy weather sets-in.				Construction	10/4/2019	
377	Dane Schilling	Bennett Engineering	Tank #3 at Verdera North (5 MG Tank)	Twelve Bridges at Catta Verdera	In Construction	\$12,924,821
Status Update				Project Phase	Date	
Utility work at Bella Circle is complete. Paving is scheduled within the next two weeks. The 16" water main is nearly complete. The third out of eleven sections of the tank wall has been poured. Grading and winterization of the old City pond is complete.				Construction	11/15/2019	
Utility tie-ins at Bella Circle are being completed. The tie-in of the new 16-inch water main and the existing 12-inch main was made. The contractor will be working his way out of the neighborhood area and back down the hill to the tank site over the next few weeks. The concrete floor of the tank is strong enough to start receiving the wall formwork needed to go vertical. More coordination will be required to implement this and establish SCADA controls to satisfy both agencies. Winterization of the site will be done in the next two weeks.				Construction	10/4/2019	